

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Arthur Langford Park Recreation Center

PK-2004-0005

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☒ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☒ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Building Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
PI		75					
CDBG							

funding shown in thousands of dollars

Avery Park/Gilbert House Renovations

PK-2002-0009

start date: 10.15.2002

end date: 12.15.2003

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☒ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☒ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Building Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
CDBG		154					

funding shown in thousands of dollars

Southbend Park - Recreation Center

PK-2004-0015

start date: 4.15.2004

end date: 4.15.2008

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☒ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☒ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Building Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+

funding shown in thousands of dollars

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Southbend Park Cultural Center

PK-2003-0035

start date: 12.15.2003

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

\$1180k in 2002 split between PI & UPARR

Council District:

- ☒ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☒ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Building Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
PI	355						
UPARR	825						

funding shown in thousands of dollars

Grant Park

PK-2002-0033

start date: 9.15.2002

end date: 12.15.2003

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☒ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☒ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Erosion and Flood Control

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
94	3500						

funding shown in thousands of dollars

Cabbagetown Park Project - Aquisition

PK-2002-0013

start date:

end date:

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☒ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☒ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Greenspace Acquisition

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
CDBG	100						
QOL	750						

funding shown in thousands of dollars

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Center Hill Park Recreation Center

PK-2007-0015

start date: 4.15.2007

end date: 5.15.2009

Contact:

Est. Total Cost: 20,000,000

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☒ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☒ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

New Construction

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
FUNDING:	800						

funding shown in thousands of dollars

Chastain Park - Curbs and Sidewalks

PK-2004-0016

start date:

end date:

Contact:

Est. Total Cost: 100,000

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☒ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☒ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
FUNDING:	PI	100					

funding shown in thousands of dollars

Tennis Court Improvements

PK-2004-0036

start date:

end date:

Contact: Sushma Dersch

Est. Total Cost:

Project Description:

Bitsy Grant, Adams Park, Washington Park, Brownwood Park

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☒ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☒ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
FUNDING:							

funding shown in thousands of dollars

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Bitsy Grant Tennis Center

PK-2002-0011

start date: 8.15.2002

end date: 8.15.2003

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☒ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☒ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Site Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
94	959						

funding shown in thousands of dollars

Center Hill Park

PK-2002-0014

start date: 10.15.2002

end date: 12.15.2004

Contact:

Est. Total Cost:

Project Description:

New ballfield construction and site improvements

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☒ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☒ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Site Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
CDBG	900						

funding shown in thousands of dollars

Daniel L. Stanton Park

PK-2002-0017

start date: 9.15.2002

end date: 9.15.2004

Contact:

Est. Total Cost:

Project Description:

Funding Source for re-building needs to be indentified

Council District:

- ☐ 1 ☐ 6 ☐ 11
☒ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☒ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Site Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☒ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
CDBG	7300						
PI							

funding shown in thousands of dollars

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Candler Park - storm drainage improvements

PK-2002-0012

start date:

end date:

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☒ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☒ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Site Improvements

Project Status:

- ☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
94	400						
EPD	525						

funding shown in thousands of dollars

Civic Center - Roof & HVAC Replacement

PK-2004-0017

start date:

end date:

Contact:

Est. Total Cost: 800,000

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☒ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☒ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Swimming Pool Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☒ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
GO		800					

funding shown in thousands of dollars

Chastain Park Swimming Pool

PK-2001-0016

start date: 6.15.2005

end date: 9.15.2007

Contact:

Est. Total Cost: \$2.5M

Project Description:

Fundraising efforts underway by Chastian Park Conservancy to fund the renovation of this facility.

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☒ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☒ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Swimming Pool Improvements

Project Status:

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
PVT			200		2500		

funding shown in thousands of dollars

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Oakland City Bathhouse - Re-build

PK-2004-0001

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost: 250,000

Project Description:

1305 Oakland Drive, SW

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☒ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☒ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
PI		150					
GO		100					

funding shown in thousands of dollars

Southeast Natatorium & Multi-Purpose Room, 365

PK-2004-0002

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost: 750,000

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☒ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☒ Z

Parks & Recreation

Parks & Recreation

Renovation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
PI		750					

funding shown in thousands of dollars

Central Park RC - Interior Renovation, 400 Merritts

PK-2004-0003

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost: 250,000

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☒ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☒ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
PI		250					

funding shown in thousands of dollars

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Replace/Repair Fire Alarm Systems, various locations

PK-2004-0004

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost: 75,000

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☒ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☒ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	PI		75						▲
									▼

funding shown in thousands of dollars

Adair II Park - Replace Basketball Court Roof

PK-2004-0018

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

CDBG application pending

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☒ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☒ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	PI		150						▲
									▼

funding shown in thousands of dollars

Lang Carson - Improve Retaining Wall at Basketball

PK-2004-0006

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☒ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☒ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	PI		100						▲
									▼

funding shown in thousands of dollars

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Atlanta Memorial Park - Extend Trail, 384 Woodward

PK-2004-0007

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☒ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☒ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
FUNDING:							

funding shown in thousands of dollars

Installation of Park Signs, various locations

PK-2004-0008

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☒ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☒ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
FUNDING:							
PI		50					

funding shown in thousands of dollars

Swimming Pool Cover Installation

PK-2004-0009

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☒ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☒ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

operations?

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
FUNDING:							
PI		150					

funding shown in thousands of dollars

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

John A. White Pool - Improve Drainage System

PK-2004-0010

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☒ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☒ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
FUNDING:	PI		25					

funding shown in thousands of dollars

West Manor Park - Lighting Tennis Courts and

PK-2004-0011

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☒ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☒ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
FUNDING:	PI		104					

funding shown in thousands of dollars

Ben Hill Ball Fields - Lighting Improvements, 2405

PK-2004-0012

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☒ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☒ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
FUNDING:	PI		90					

funding shown in thousands of dollars

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Frankie Allen Park - Baseball field lighting

PK-2004-0013

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☒ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☒ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
PI		134					

funding shown in thousands of dollars

Walker Park - Lighting Improvements

PK-2004-0014

start date: 4.14.2004

end date: 6.15.2005

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☒ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☒ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
PI		25					

funding shown in thousands of dollars

Deerwood Park - Improvements

PK-2002-0030

start date: 9.15.2003

end date: 6.15.2004

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☒ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☒ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Playground Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
PI		75					

funding shown in thousands of dollars

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

A.D. Williams Park

PK-2003-0002

start date: 6.15.2004

end date: 6.15.2005

Contact:

Est. Total Cost: 100,000

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☒ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☒ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks & Recreation

Playground Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	PI		100						▲
									▼

funding shown in thousands of dollars

Dunbar Community Center - Renovation

PK-2004-0019

start date:

end date:

Contact:

Est. Total Cost: \$588,772

Project Description:

477 Windsor Street

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☒ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☒ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks

Building Improvements

Project Status:

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☒ Not Funded
☐ Partially Funded
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	GO		589						▲
									▼

funding shown in thousands of dollars

John Birdine Community Center - renovations

PK-2004-0020

start date:

end date:

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☒ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☒ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks

Building Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:									▲
									▼

funding shown in thousands of dollars

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Georgia Hill Center - renovations

PK-2004-0021

start date:

end date:

Contact:

Est. Total Cost:

Project Description:

Council District:

- ☒ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☒ V ☐ n/a
☐ C ☐ I ☐ O ☒ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Parks & Recreation

Parks

Building Improvements

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:									

funding shown in thousands of dollars